

Supporting Information and Impact Assessment

Service / Policy:	Sports Development/Healthy Lifestyles
Executive Lead:	Robert Excell
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Section 1: Background Information	
1.	<p>What is the proposal / issue?</p> <p>To increase income via permissions for events and promotions in the Town Centre Town and an overall reduction in grant to Swim Torquay and Admiral Community Swimming Pools.</p>
2.	<p>What is the current situation?</p> <p>This budget includes £185,000 for Sports (General) and £157,300 for Sports Development.</p> <p>The costs include: the contract with Parkwood Leisure for the leisure centre (until 2019); elements of the TOR2 and Glendale contracts as they relate to the maintenance of sports pitches/facilities etc; funding of the swimming pool facilities (Including funding for Swim Torquay and Admiral Community Swimming Pools) and staff costs. Swim Torquay and Admiral Community Swimming Pools (based in Brixham) both offer swimming facilities to members of the public including schools.</p>
3.	<p>What options have been considered?</p> <p>All of this budget are discretionary areas of spend for the council.</p> <p>Some alternative options have been considered, including the development of a sports trust within Torbay however this is a longer term plan and due to the imminent budget pressure alternative savings proposals needed to be identified.</p>
4.	<p>How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?</p>

	Principle - Using limited resources to best effect.
5.	<p>Who will be affected by this proposal and who do you need to consult with?</p> <p>This proposal may potentially affect all residents of the Bay, but particularly users of existing facilities and established sports clubs Swim Torquay and Admiral Community Swimming Pools.</p>
6.	<p>How will you propose to consult?</p> <p>Consultation has taken place in the form of enhanced dialogue with key stakeholders such as Swim Torquay and Admiral Community Swimming Pools.</p> <p>Members of the public and Sports Clubs will have also been given the opportunity to have their say via the Councils budget consultation process – online and paper questionnaires were made available.</p>

Section 2: Implications and Impact Assessment

7.	<p>What are the financial and legal implications?</p> <p>There are no direct financial risks to the council from this proposal. The grant is given to the swimming pools at the discretion of the council.</p> <p>The remainder of the proposal is one of income generation and there are no legal and financial implications associated with this.</p>
8.	<p>What are the risks?</p> <p>The risk associated with this are in relation to the ongoing viability of Swim Torquay and Admiral Swimming Pools.</p>

<p>9.</p>	<p>Public Services Value (Social Value) Act 2012</p> <p>There is currently no direct implication as the council provides the funding to the swimming pools as a grant.</p>
<p>10.</p>	<p>What evidence / data / research have you gathered in relation to this proposal?</p> <p>Please see section 2 above. Information has also been gathered as part of the Sport England report on leisure provision in Torbay.</p>
<p>11.</p>	<p>What are key findings from the consultation you have carried out?</p> <p>Public consultation on the budget proposals started on 6th November 2015 and closed on the 4th January 2016. The proposals were communicated to the Torbay community via local newspaper (Herald Express & Western Morning News), local radio, Twitter and Facebook and were detailed on the Torbay Council website. Emails were sent to key stakeholders and a range of opportunities were provided for people to contribute to the consultation, including a Budget Event held in Paignton. People were also able to send representations via email and post to Torbay Council.</p> <p>Responses for this proposal were as follows:</p> <p>Q) Sports and Events Development:</p> <p>a) To increase income via Town Centres Revenue. This will generate £10,000</p> <p>b) To reduce the grant to Swim Torquay and Admiral Community Swimming Pools. This will save £15,000.</p> <p>In total this proposal is expected to generate/save £25,000</p> <p><i>Increasing income via Town Centre Revenue will be found via permissions for events and promotions in the Town Centre.</i></p> <p><i>Swim Torquay and Admiral Community Swimming Pool (Brixham) are pools open to members of the public; these pools are also used by local schools and clubs. Currently the grant is £30,000 to Swim Torquay and £30,000 to Admiral Swimming Pool.</i></p>

Do you support proposal 4a)?	Number	Percent
Yes	530	74.5%
No	148	20.9%
No answer	33	4.6%
Total	711	100%

Do you support proposal 4b)?	Number	Percent
Yes	285	40.0%
No	395	55.6%
No answer	31	4.4%
Total	711	100%

There has currently been no formal response from either swimming pool.

12.

Amendments to Proposal / Mitigating Actions

There are no proposed changes to the proposals based as a result of the consultation.

Equality Impacts

13	Identify the potential positive and negative impacts on specific groups There will be an overall reduction in funding and this may limit the swimming pools ability to deliver the ongoing service and improvements for existing service users			
		Positive Impact	Negative Impact & Mitigating Actions	Neutral Impact
	Older or younger people	No Differential Impact		
	People with caring Responsibilities	No Differential Impact		
	People with a disability	No Differential Impact		
	Women or men	No Differential Impact		
	People who are black or from a minority ethnic background (BME) <i>(Please note Gypsies / Roma are within this community)</i>	No Differential Impact		
	Religion or belief (including lack of belief)	No Differential Impact		
	People who are lesbian, gay or bisexual	No Differential Impact		
	People who are transgendered	No Differential Impact		
	People who are in a marriage or civil partnership	No Differential Impact		

	Women who are pregnant / on maternity leave	No Differential Impact	
	Socio-economic impacts (Including impact on child poverty issues and deprivation)	No Differential Impact	
	Public Health impacts (How will your proposal impact on the general health of the population of Torbay)		There will be an overall reduction in funding and this may limit the swimming pools ability to deliver the ongoing service and improvements for existing service users
14	Cumulative Impacts – Council wide (proposed changes elsewhere which might worsen the impacts identified above)	None at the present time	
15	Cumulative Impacts – Other public services (proposed changes elsewhere which might worsen the impacts identified above)	None at the present time	